

**NASSAU COUNTY PUBLIC SCHOOLS**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**2022-2023 SCHOOL FINANCIAL REPORT**

**School Name: Hilliard Elementary School**

**SCHOOL GRADE: A**

<b>REVENUES</b> Footnotes (1)	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	\$1,149,077	16.62	\$16,702,098	13.06	\$7,124,187,157	21.28
State / Local	\$5,765,189	83.37	\$110,946,084	86.75	\$26,323,191,909	78.64
Educational Enhancement (Lottery)	\$0	0.00	\$0	0.00	\$0	0.00
Private	\$670	0.01	\$236,415	0.18	\$25,487,248	0.08
<b>TOTAL</b>	<b>\$6,914,936</b>	<b>100.00</b>	<b>\$127,884,597</b>	<b>100.00</b>	<b>\$33,472,866,314</b>	<b>100.00</b>

\* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

<b>K-12 OPERATING COSTS ** Footnote (2)</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE ***</b>	
Teachers/Teachers Aides (Salaries/Benefits)	\$6,041	\$5,300	\$5,740	\$4,196,977
Substitute Teachers (Salaries/Benefits)	Footnote (2)		Not Available from State Data Base	
Other Instructional Personnel****	\$1,099	\$972	\$1,421	\$763,719
Contracted Instructional Services	\$209	\$204	\$372	\$145,323
School Administration	\$504	\$537	\$714	\$350,084
Materials/Supplies/Operating Capital Outlay	\$314	\$300	\$479	\$218,297
Food Service	\$504	\$501	\$662	\$350,405
Operation and Maintenance of Plant	\$1,091	\$1,123	\$1,288	\$758,239
Other School-Level Support Services	\$190	\$169	\$329	\$131,892
<b>TOTAL SCHOOL COSTS**</b>	<b>\$9,952</b>	<b>\$9,106</b>	<b>\$11,005</b>	<b>\$6,914,936</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as cost for transportation and administration for Nassau County School District totaled \$12,220,770 or \$973.18 per FTE.

(2) The costs of substitute teachers included in "Other School-Level Support Services" are \$77,776 for this school and \$1,166,200 for the District.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
<b>Teachers/Teachers Aides (Salaries/Benefits): Footnote (3)</b>				
Basic Programs	\$4,380	\$4,168	\$4,755	\$2,298,447
ESOL	\$4,667	\$5,786	\$5,740	\$9,520
Exceptional Programs	\$11,243	\$10,385	\$9,033	\$1,889,010
Career Education Programs	\$0	\$4,347	\$4,665	\$0
Adult Programs Footnote (4)	(4)	(4)	(4)	(4)
<b>Materials, Supplies, Operating Capital Outlay: Footnote (5)</b>				
Textbooks	\$204	\$178	Not Available from State Data Base	\$141,559
Computer Hardware & Software	\$0	\$3	Not Available from State Data Base	\$0
Other Instructional Materials	\$106	\$64	Not Available from State Data Base	\$73,803
Other Materials and Supplies	\$4	\$56	Not Available from State Data Base	\$2,935
<b>Library Media Materials</b>	<b>\$4</b>	<b>\$4</b>	Not Available from State Data Base	<b>\$2,687</b>

(3) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(4) Not FEFP Funded.

(5) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.